

# PARKING AUTHORITY

Established in 1970 to provide for the acquisition, construction, maintenance, and operation of City-owned parking lots and structures, the City of Burbank Parking Authority is administered by the Public Works Department.

## DIVISION SUMMARY

	EXPENDITURES 2010-11	BUDGET 2011-12	BUDGET 2012-13	CHANGE FROM PRIOR YEAR
Materials, Supplies, Services	\$ 669,889	\$ 918,689	\$ 939,465	\$ 20,776
<b>TOTAL</b>	<b>\$ 669,889</b>	<b>\$ 918,689</b>	<b>\$ 939,465</b>	<b>\$ 20,776</b>

## Parking Authority Capital Projects Fund 310PW22F

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance, and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy, and various public-private parking agreements within the downtown area.

### OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Courthouse structure, Gangi structure, Burbank Unified School District lot, and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces, Cartoon Network employee parking permits, and sublease of spaces in the Metropolitan Transportation Authority parking lot.
- Provide staff support to the Downtown Parking Management Committee to resolve parking issues in the downtown.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

### BUDGET HIGHLIGHTS

The private contractual services account provides for the maintenance of City-owned public parking lots and structures. The City's share of maintenance and operating expenses for privately owned parking structures that contain a public parking component is also included in this account. The utilities account provides for lighting and equipment operation (e.g. elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

# Parking Authority Capital Projects Fund

## 310PW22F

		EXPENDITURES	BUDGET	BUDGET	CHANGE FROM
		FY 2010-11	FY 2011-12	FY 2012-13	PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES					
DISCRETIONARY					
62000	Utilities	\$ 44,475	\$ 64,212	\$ 64,212	
62030	Property Taxes		3,000	3,000	
62170	Private Contractual Services	104,466	360,775	492,775	132,000
62170.16127	Parking Structure Maintenance	59,597			
62170.17702	AMC Parking Structure		280,000	280,000	
62171.17703	Downtown Parking Maintenance	42,607			
62170.18657	Pkg Structure Maint-Orange Gr.	88,872			
62170.18658	Downtown Parking Maintenance	179,324			
62235	Services of Other Dept - Indirect	148,384	202,503	90,617	(111,886)
62300	Special Departmental Supplies	1,976	8,000	8,000	
62496	F537 computer Equip Rental	188	199	861	662
		<b>669,889</b>	<b>918,689</b>	<b>939,465</b>	<b>20,776</b>
<b>PROGRAM TOTAL</b>		<b>\$ 669,889</b>	<b>\$ 918,689</b>	<b>\$ 939,465</b>	<b>\$ 20,776</b>